

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Hoosier Acad Virtual Charter (9865)**

Hoosier Acad Virtual Charter (9865)

Student Instructional Category	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2011	FY11 % of Total Exp	FY 2012	FY12 % of Total Exp
Student Academic Achievement	\$0	\$0	\$448,422	89.0%	\$5,449,005	77.9%	
Student Instructional Support	\$0	\$0	\$21,571	4.3%	\$673,684	9.6%	
Overhead and Operational	\$0	\$0	\$21,361	4.2%	\$440,506	6.3%	
Nonoperational	\$0	\$0	\$12,759	2.5%	\$429,499	6.1%	
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,113</b>		<b>\$6,992,694</b>		

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			93.2%	87.6%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$0	\$313,619	\$1,724,079			450%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$972,114			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$953,664			
	12610 Learning Disability	\$0	\$0	\$114,786	\$826,883			> 500%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$643,501			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$1,960	\$6,146			214%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$18,058	\$322,618			> 500%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$448,422</b>	<b>\$5,449,005</b>			<b>&gt; 500%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$203,383			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$9,626			
	24100 Office of The Principal	\$0	\$0	\$21,571	\$460,675			> 500%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$21,571</b>	<b>\$673,684</b>			<b>&gt; 500%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$302			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$564,843			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$200			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$11,356	-\$224,052	< -500%		-2073%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$91,829			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$546			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$150	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$7,272	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$214			
	31900 Other Food Services	\$0	\$0	\$2,583	\$6,624			156%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$21,361</b>	<b>\$440,506</b>			<b>&gt; 500%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$22,084			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$554	\$243,799			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$12,180	\$163,616			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$25	\$0			-100%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$12,759</b>	<b>\$429,499</b>			<b>&gt; 500%</b>